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Fifth Committee
Agenda item 130
Programme budget for the biennium 2012-2013

Draft decision submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for the biennium 2012-2013

A. Situation of human rights in Myanmar

Programme budget implications of draft resolution A/C.3/67/L.49/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/67/L.49/Rev.1, additional resources amounting to $1,397,800 would be required for the period from 1 January to 31 December 2013 under section 3, Political affairs, and $122,100 under section 37, Staff assessment, to be offset by the same amount under Income section 1: Income from staff assessment, of the programme budget for the biennium 2012-2013 for the continued efforts of the good offices of the Secretary-General relating to the situation in Myanmar. Approval for those requirements is being sought in the context of the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the Assembly and/or the Security Council in document A/67/346/Add.1.

[1] A/C.5/67/14.
[2] A/67/621.

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B. Committee against Torture

Programme budget implications of draft resolution A/C.3/67/L.45

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/67/L.45, additional requirements amounting to $1,444,600 (net) would arise for the biennium 2012-2013, including $294,600 under section 24, Human rights; $1,143,900 under section 2, General Assembly and Economic and Social Council affairs and conference management; and $6,100 under section 29E, Administration, Geneva, representing a charge against the contingency fund and, as such, would require appropriation for the biennium 2012-2013.

C. The arms trade treaty

Programme budget implications of draft resolution A/C.1/67/L.11

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6] decides to: (a) inform the General Assembly that, should it adopt draft resolution A/C.1/67/L.11, additional requirements for the travel of the President-designate of the Conference and consultancy amounting to $134,200 would arise for the biennium 2012-2013 under section 4, Disarmament, representing a charge against the contingency fund and, as such, would require appropriation for the biennium 2012-2013; and (b) requests the Secretary-General to make every effort to absorb the additional requirements under section 2, General Assembly and Economic and Social Council affairs and conference management ($380,600), and section 29D, Office of Central Support Services ($49,000).

[3] A/C.5/67/11.
[4] A/67/637.
[5] A/C.5/67/13.
[6] A/67/649.